

**DEPARTMENTAL OVERTIME - MAY**

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		5/9/2025	5/23/2025	May-25	5/9/2025	5/23/2025	May-25
75	Collections	\$1,397.78	\$1,337.35	\$ 2,735.13	36.50	34.25	70.75
110	Human Resources	\$922.97	\$807.66	\$ 1,730.63	19.50	17.50	37.00
160	Social Services	\$10,082.05	\$9,395.39	\$ 19,477.44	281.50	266.25	547.75
200	Police	\$36,058.23	\$30,359.18	\$ 66,417.41	787.00	665.00	1,452.00
200	Police - DMV Overtime Grant	\$2,023.71	\$178.16	\$ 2,201.87	43.50	4.00	47.50
206	Emergency Communications	\$5,757.38	\$6,223.36	\$ 11,980.74	145.00	164.00	309.00
207	Emergency Communications	(\$604.50)	\$636.00	\$ 31.50	(23.25)	16.00	(7.25)
210	Fire Department	\$68,627.15	\$2,800.98	\$ 71,428.13	2,123.50	54.00	2,177.50
220	Animal Control	\$833.37	\$538.92	\$ 1,372.29	28.50	18.50	47.00
250	Streets	\$2,150.52	\$2,673.44	\$ 4,823.96	70.50	86.25	156.75
255	Grounds	\$17.40	\$908.16	\$ 925.56	0.50	32.00	32.50
260	Facilities Management	\$0.00	\$204.40	\$ 204.40	0.00	8.00	8.00
350	Registrar	\$316.91	\$445.86	\$ 762.77	8.50	12.50	21.00
360	Public Utilities	\$2,232.17	\$2,741.93	\$ 4,974.10	69.00	87.75	156.75
370	Waste Water	\$1,878.00	\$1,483.43	\$ 3,361.43	49.50	38.50	88.00
415	Mass Transit	\$1,307.51	\$553.20	\$ 1,860.71	36.25	16.00	52.25
420	Mass Transit	\$9,401.57	\$7,109.95	\$ 16,511.52	313.25	238.75	552.00
421	Mass Transit	\$0.00	\$351.00	\$ 351.00	0.00	13.00	13.00
640	Mass Transit	\$129.20	\$0.00	\$ 129.20	3.75	0.00	3.75
		\$ 142,531.42	\$ 68,748.37	\$ 211,279.79	3,993.00	1,772.25	5,765.25