

**DEPARTMENTAL OVERTIME - APRIL**

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		4/11/2025	4/25/2025	Apr-25	4/11/2025	4/25/2025	Apr-25
75	Collections	\$2,440.83	\$1,433.35	\$ 3,874.18	63.75	37.75	101.50
110	Human Resources	\$112.12	\$317.14	\$ 429.26	2.50	8.25	10.75
160	Social Services	\$8,261.61	\$6,281.42	\$ 14,543.03	230.75	179.50	410.25
200	Police	\$23,748.11	\$24,490.44	\$ 48,238.55	520.00	533.75	1,053.75
200	Police - DMV Overtime Grant	\$1,180.56	\$3,476.30	\$ 4,656.86	25.00	74.50	99.50
206	Emergency Communications	\$4,671.24	\$7,363.12	\$ 12,034.36	129.00	200.00	329.00
207	Emergency Communications	\$349.50	\$875.50	\$ 1,225.00	0.75	16.75	17.50
210	Fire Department	\$61,933.44	\$1,971.06	\$ 63,904.50	1,945.75	38.00	1,983.75
211	Fire Department	\$456.00	\$470.25	\$ 926.25	16.00	16.50	32.50
220	Animal Control	\$896.01	\$958.65	\$ 1,854.66	30.50	32.50	63.00
250	Streets	\$946.88	\$991.40	\$ 1,938.28	32.75	28.75	61.50
255	Grounds	\$104.37	\$0.00	\$ 104.37	3.00	0.00	3.00
260	Facilities Management	\$185.56	\$204.48	\$ 390.04	5.00	6.00	11.00
360	Public Utilities	\$2,153.08	\$2,323.74	\$ 4,476.82	63.00	73.00	136.00
370	Waste Water	\$2,559.42	\$1,398.39	\$ 3,957.81	66.25	34.50	100.75
410	Data Processing	\$0.00	\$134.80	\$ 134.80	0.00	2.75	2.75
415	Mass Transit	\$638.18	\$1,050.75	\$ 1,688.93	18.75	28.50	47.25
420	Mass Transit	\$7,934.11	\$7,770.54	\$ 15,704.65	267.25	260.25	527.50
421	Mass Transit	\$0.00	\$756.00	\$ 756.00	0.00	28.00	28.00
640	Mass Transit	\$98.92	\$0.00	\$ 98.92	3.00	0.00	3.00
		\$118,669.94	\$62,267.33	\$ 180,937.27	3,423.00	1,599.25	5,022.25