

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		2/14/2025	2/28/2025	Feb-25	2/14/2025	2/28/2025	Feb-25
75	Collections	\$629.11	\$0.00	\$ 629.11	17.25	0.00	17.25
110	Human Resources	\$238.42	\$0.00	\$ 238.42	5.75	0.00	5.75
160	Social Services	\$7,914.58	\$2,273.90	\$ 10,188.48	218.75	63.75	282.50
200	Police	\$20,227.70	\$29,898.82	\$ 50,126.52	442.25	660.75	1,103.00
200	Police - DMV Overtime Grant	\$4,053.14	\$4,910.33	\$ 8,963.47	91.00	108.50	199.50
206	Emergency Communications	\$5,269.36	\$7,590.98	\$ 12,860.34	134.00	202.00	336.00
207	Emergency Communications	\$795.00	\$1,033.50	\$ 1,828.50	20.00	26.00	46.00
210	Fire Department	\$88,439.47	\$0.00	\$ 88,439.47	2,724.00	0.00	2,724.00
211	Fire Department	\$0.00	\$114.00	\$ 114.00	0.00	4.00	4.00
220	Animal Control	\$175.92	\$1,373.79	\$ 1,549.71	6.00	47.00	53.00
250	Streets	\$2,392.00	\$1,670.02	\$ 4,062.02	80.75	49.00	129.75
260	Facilities Management	\$104.15	\$0.00	\$ 104.15	2.50	0.00	2.50
360	Public Utilities	\$4,550.63	\$1,932.60	\$ 6,483.23	138.50	59.75	198.25
370	Waste Water	\$3,067.26	\$2,752.55	\$ 5,819.81	86.00	75.00	161.00
415	Mass Transit	\$913.02	\$496.53	\$ 1,409.55	25.25	13.50	38.75
420	Mass Transit	\$7,123.17	\$4,321.12	\$ 11,444.29	240.25	147.50	387.75
640	Mass Transit	\$144.68	\$0.00	\$ 144.68	4.50	0.00	4.50
		\$146,037.61	\$58,368.14	\$ 204,405.75	4,236.75	1,456.75	5,693.50