

DEPARTMENTAL OVERTIME - MARCH

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		3/14/2025	3/28/2025	Mar-25	3/14/2025	3/28/2025	Mar-25
75	Collections	\$2,326.47	\$2,245.00	\$ 4,571.47	60.75	57.50	118.25
110	Human Resources	\$99.96	\$440.33	\$ 540.29	2.75	10.75	13.50
140	Clerk of Circuit Court	\$241.40	\$0.00	\$ 241.40	8.00	0.00	8.00
160	Social Services	\$8,356.69	\$13,945.14	\$ 22,301.83	235.75	247.00	482.75
200	Police	\$29,258.26	\$27,038.25	\$ 56,296.51	638.50	597.50	1,236.00
200	Police - DMV Overtime Grant	\$1,442.13	\$3,687.88	\$ 5,130.01	33.00	80.00	113.00
206	Emergency Communications	\$5,966.00	\$5,712.04	\$ 11,678.04	151.00	146.00	297.00
207	Emergency Communications	\$2,855.25	\$31.50	\$ 2,886.75	104.00	(7.25)	96.75
210	Fire Department	\$77,576.12	\$726.18	\$ 78,302.30	2,398.25	14.00	2,412.25
220	Animal Control	\$295.20	\$119.28	\$ 414.48	10.00	4.00	14.00
250	Streets	\$1,889.10	\$1,262.11	\$ 3,151.21	63.75	40.25	104.00
255	Grounds	\$0.00	\$241.36	\$ 241.36	0.00	8.00	8.00
360	Public Utilities	\$2,041.11	\$3,802.81	\$ 5,843.92	61.50	127.25	188.75
370	Waste Water	\$2,431.56	\$1,283.37	\$ 3,714.93	68.50	36.00	104.50
410	Data Processing	\$149.94	\$0.00	\$ 149.94	3.00	0.00	3.00
415	Mass Transit	\$910.30	\$641.55	\$ 1,551.85	25.25	18.00	43.25
420	Mass Transit	\$8,091.81	\$6,272.18	\$ 14,363.99	272.00	215.75	487.75
421	Mass Transit	\$202.50	\$148.50	\$ 351.00	7.50	5.50	13.00
640	Mass Transit	\$119.16	\$193.67	\$ 312.83	3.50	5.75	9.25
		\$ 144,252.96	\$ 67,791.15	\$ 212,044.11	4,147.00	1,606.00	5,753.00