

Dept #	Department	Overtime Costs			Total OT Costs	Overtime Hours			Total OT HRS
		1/3/2025	1/17/2025	1/31/2025	Jan-25	1/3/2025	1/17/2025	1/31/2025	Jan-25
75	Collections	\$240.00	\$0.00	\$240.69	\$480.69	6.00	0.00	6.75	12.75
110	Human Resources	\$341.30	\$0.00	\$0.00	\$341.30	8.50	0.00	0.00	8.50
111	Human Resources	\$0.00	\$0.00	\$398.35	\$398.35	0.00	0.00	6.25	6.25
160	Social Services	\$4,040.43	\$3,061.45	\$8,186.24	\$15,288.12	115.00	86.00	226.00	427.00
200	Police	\$22,839.75	\$14,359.47	\$20,356.97	\$57,556.19	497.50	315.00	442.00	1,254.50
200	Police - DMV Overtime Grant	\$0.00	\$1,431.80	\$5,642.72	\$7,074.52	0.00	31.00	125.00	156.00
206	Emergency Communications	\$5,917.48	\$5,721.67	\$7,535.20	\$19,174.35	164.00	161.00	191.00	516.00
207	Emergency Communications	\$357.75	\$477.00	\$318.00	\$1,152.75	9.00	12.00	8.00	29.00
210	Fire Department	\$0.00	\$82,537.12	\$0.00	\$82,537.12	0.00	2,518.00	0.00	2,518.00
211	Fire Department	\$0.00	\$769.50	\$708.00	\$1,477.50	0.00	27.00	24.00	51.00
220	Animal Control	\$405.48	\$650.04	\$202.74	\$1,258.26	14.00	22.00	7.00	43.00
250	Streets	\$2,046.69	\$3,625.83	\$6,231.29	\$11,903.81	65.00	115.00	191.00	371.00
251	Streets	\$0.00	\$319.38	\$57.49	\$376.87	0.00	12.50	2.25	14.75
255	Grounds	\$0.00	\$52.19	\$400.09	\$452.28	0.00	1.50	11.50	13.00
260	Facilities Management	\$145.81	\$36.39	\$204.48	\$386.68	3.50	1.00	6.00	10.50
360	Public Utilities	\$0.00	\$1,966.26	\$3,274.36	\$5,240.62	0.00	63.25	105.00	168.25
361	Public Utilities	\$1,161.99	\$0.00	\$0.00	\$1,161.99	36.50	0.00	0.00	36.50
370	Waste Water	\$1,845.55	\$1,203.93	\$2,425.32	\$5,474.80	51.00	30.00	75.25	156.25
410	Data Processing	\$59.83	\$559.63	\$62.48	\$681.94	1.25	11.25	1.25	13.75
415	Mass Transit	\$398.86	\$811.22	\$701.78	\$1,911.86	10.75	24.25	20.50	55.50
420	Mass Transit	\$4,672.78	\$7,146.80	\$7,275.63	\$19,095.21	157.75	235.25	244.50	637.50
640	Mass Transit	\$0.00	\$0.00	\$299.68	\$299.68	0.00	0.00	8.50	8.50
		\$44,473.70	\$124,729.68	\$64,521.51	\$233,724.89	\$1,139.75	\$3,666.00	\$1,701.75	\$6,507.50