

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		12/6/2024	12/20/2024	Dec-24	12/6/2024	12/20/2024	Dec-24
75	Collections	\$151.51	\$476.22	\$ 627.73	4.50	12.50	17.00
110	Human Resources	\$596.77	\$542.39	\$ 1,139.16	12.00	10.25	22.25
160	Social Services	\$2,565.91	\$9,496.27	\$ 12,062.18	71.50	271.75	343.25
200	Police	\$29,600.46	\$36,080.25	\$ 65,680.71	641.50	783.00	1,424.50
206	Emergency Communications	\$7,674.44	\$5,891.44	\$ 13,565.88	190.00	164.00	354.00
207	Emergency Communications	\$0.00	\$954.00	\$ 954.00	0.00	24.00	24.00
210	Fire Department	\$0.00	\$86,622.33	\$ 86,622.33	0.00	2,625.00	2,625.00
220	Animal Control	\$56.64	\$1,004.88	\$ 1,061.52	2.00	34.00	36.00
250	Streets	\$1,162.81	\$3,542.77	\$ 4,705.58	32.50	109.75	142.25
360	Public Utilities	\$3,395.32	\$4,905.84	\$ 8,301.16	112.00	158.25	270.25
370	Waste Water	\$1,004.87	\$1,230.20	\$ 2,235.07	25.75	29.00	54.75
410	Data Processing	\$0.00	\$118.14	\$ 118.14	0.00	3.00	3.00
415	Mass Transit	\$173.25	\$928.66	\$ 1,101.91	5.25	26.75	32.00
420	Mass Transit	\$4,022.27	\$7,727.44	\$ 11,749.71	135.75	259.75	395.50
640	Mass Transit	\$0.00	\$167.13	\$ 167.13	0.00	5.25	5.25
		\$50,404.25	\$159,687.96	\$210,092.21	1,232.75	4,516.25	5,749.00