

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		11/8/2024	11/22/2024	Nov-24	11/8/2024	11/22/2024	Nov-24
75	Collections	\$631.81	\$0.00	\$ 631.81	17	0	17.00
110	Human Resources	\$460.03	\$0.00	\$ 460.03	11	0	11.00
160	Social Services	\$6,798.98	\$2,349.18	\$ 9,148.16	185.25	67.5	252.75
200	Police	\$37,381.72	\$32,266.52	\$ 69,648.24	822.5	702.5	1,525.00
206	Emergency Communications	\$7,013.62	\$0.00	\$ 7,013.62	179	0	179.00
207	Emergency Communications	\$0.00	\$8,639.70	\$ 8,639.70	0	234	234.00
210	Fire Department	\$0.00	\$82,102.28	\$ 82,102.28	0	2,486.25	2,486.25
220	Animal Control	\$384.66	\$358.50	\$ 743.16	13	12.5	25.50
250	Streets	\$807.82	\$865.80	\$ 1,673.62	23.25	28	51.25
260	Facilities Management	\$408.80	\$173.11	\$ 581.91	16	5	21.00
350	Registrar	\$2,433.62	\$2,227.80	\$ 4,661.42	66	60	126.00
360	Public Utilities	\$3,774.06	\$160.05	\$ 3,934.11	130	5	135.00
370	Waste Water	\$671.31	\$346.39	\$ 1,017.70	17	9.25	26.25
415	Mass Transit	\$521.03	\$789.75	\$ 1,310.78	14.25	21.75	36.00
420	Mass Transit	\$8,119.90	\$7,749.10	\$ 15,869.00	269.5	262	531.50
640	Mass Transit	\$18.90	\$0.00	\$ 18.90	0.75	0	0.75
		\$ 69,426.26	\$ 138,028.18	\$ 207,454.44	1,764.50	3,893.75	5,658.25