

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		10/11/2024	10/25/2024	Oct-24	10/11/2024	10/25/2024	Oct-24
75	Collections	\$134.93	\$91.24	\$ 226.17	4.5	2.25	6.75
110	Human Resources	\$238.81	\$175.27	\$ 414.08	5.25	4	9.25
140	Clerk of Circuit Court	\$530.12	\$0.00	\$ 530.12	16	0	16.00
160	Social Services	\$6,528.98	\$1,590.84	\$ 8,119.82	185	44.25	229.25
200	Police	\$32,138.30	\$35,587.76	\$ 67,726.06	699.25	778	1,477.25
206	Emergency Communications	\$5,698.50	\$7,053.70	\$ 12,752.20	147	179	326.00
207	Emergency Communications	\$477.00	\$159.00	\$ 636.00	12	4	16.00
210	Fire Department	\$1,304.40	\$81,583.95	\$ 82,888.35	24	2,487.50	2,511.50
220	Animal Control	\$229.56	\$560.58	\$ 790.14	8	19	27.00
250	Streets	\$1,722.09	\$2,246.76	\$ 3,968.85	47	68.25	115.25
255	Grounds	\$0.00	\$684.32	\$ 684.32	0	24	24.00
260	Facilities Management	\$0.00	\$964.56	\$ 964.56	0	29.5	29.50
350	Registrar	\$623.38	\$1,074.96	\$ 1,698.34	17	29.25	46.25
360	Public Utilities	\$2,974.81	\$1,923.60	\$ 4,898.41	91.75	63.5	155.25
370	Waste Water	\$1,331.17	\$2,086.96	\$ 3,418.13	32.5	58.25	90.75
415	Mass Transit	\$557.55	\$531.27	\$ 1,088.82	15	15.25	30.25
420	Mass Transit	\$7,324.92	\$5,909.16	\$ 13,234.08	252.25	203.25	455.50
640	Mass Transit	\$13.23	\$0.00	\$ 13.23	0.5	0	0.50
		\$61,827.75	\$142,223.93	\$ 204,051.68	\$1,557.00	\$4,009.25	\$5,566.25