

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		9/13/2024	9/27/2024	Sep-24	9/13/2024	9/27/2024	Sep-24
75	Collections	\$140.90	\$311.03	\$ 451.93	3.75	9.50	13.25
110	Human Resources	\$202.77	\$1,415.40	\$ 1,618.17	5.50	30.00	35.50
140	Clerk of Circuit Court	\$0.00	\$395.84	\$ 395.84	0.00	12.00	12.00
160	Social Services	\$3,739.05	\$6,762.40	\$ 10,501.45	108.00	186.75	294.75
200	Police	\$32,535.27	\$36,464.21	\$ 68,999.48	709.50	795.00	1,504.50
206	Emergency Communications	\$10,470.02	\$5,619.64	\$ 16,089.66	262.00	137.00	399.00
207	Emergency Communications	\$231.00	\$925.50	\$ 1,156.50	7.00	26.00	33.00
210	Fire Department	\$0.00	\$88,024.80	\$ 88,024.80	0.00	2,694.25	2,694.25
220	Animal Control	\$938.58	\$116.28	\$ 1,054.86	31.50	4.00	35.50
250	Streets	\$807.99	\$310.75	\$ 1,118.74	22.00	10.25	32.25
350	Registrar	\$0.00	\$264.33	\$ 264.33	0.00	6.75	6.75
360	Public Utilities	\$1,825.55	\$2,016.26	\$ 3,841.81	56.25	60.50	116.75
370	Waste Water	\$1,131.01	\$885.80	\$ 2,016.81	31.75	22.75	54.50
410	Data Processing	\$9.85	\$0.00	\$ 9.85	0.25	0.00	0.25
415	Mass Transit	\$285.77	\$634.04	\$ 919.81	8.00	17.25	25.25
420	Mass Transit	\$4,097.53	\$5,910.24	\$ 10,007.77	134.50	203.50	338.00
		\$ 56,415.29	\$ 150,056.52	\$ 206,471.81	1,380.00	4,215.50	5,595.50