

Dept #	Department	Overtime Costs			Total OT Costs	Overtime Hours			Total OT HRS
		8/2/2024	8/16/2024	8/30/2024	Aug-24	8/2/2024	8/16/2024	8/30/2024	Aug-24
75	Collections	\$130.67	\$200.52	\$250.64	\$581.83	4.00	5.75	8.00	17.75
110	Human Resources	\$2,060.05	\$1,490.96	\$0.00	\$3,551.01	42.75	31.00	0.00	73.75
111	Human Resources	\$0.00	\$0.00	\$1,084.85	\$1,084.85	0.00	0.00	20.00	20.00
140	Clerk of Circuit Court	\$0.00	\$0.00	\$109.08	\$109.08	0.00	0.00	4.00	4.00
160	Social Services	\$5,410.48	\$6,764.78	\$5,972.23	\$18,147.49	149.25	189.00	167.75	506.00
161	Social Services	\$0.00	\$0.00	\$18.75	\$18.75	0.00	0.00	0.50	0.50
200	Police	\$19,386.64	\$24,923.88	\$38,455.03	\$82,765.55	426.75	541.00	818.00	1,785.75
206	Emergency Communications	\$9,698.48	\$11,388.40	\$11,564.46	\$32,651.34	220.00	260.00	273.00	753.00
207	Emergency Communications	\$868.00	\$0.00	\$165.00	\$1,033.00	28.00	0.00	5.00	33.00
210	Fire Department	\$103,895.91	\$1,252.88	\$84,345.81	\$189,494.60	3,164.75	28.00	2,575.50	5,768.25
220	Animal Control	\$250.47	\$474.12	\$1,050.36	\$1,774.95	8.50	16.00	35.50	60.00
250	Streets	\$1,084.14	\$3,905.09	\$876.48	\$5,865.71	30.75	115.50	28.00	174.25
260	Facilities Management	\$83.32	\$239.44	\$104.15	\$426.91	2.00	8.00	2.50	12.50
360	Public Utilities	\$1,720.68	\$2,492.26	\$1,587.42	\$5,800.36	50.75	75.50	48.00	174.25
370	Waste Water	\$1,841.68	\$1,034.00	\$1,411.61	\$4,287.29	50.25	26.00	38.25	114.50
410	Data Processing	\$19.69	\$0.00	\$0.00	\$19.69	0.50	0.00	0.00	0.50
415	Mass Transit	\$637.21	\$1,449.10	\$1,029.47	\$3,115.78	19.25	40.00	28.00	87.25
420	Mass Transit	\$7,659.11	\$7,375.84	\$7,103.06	\$22,138.01	246.25	239.50	236.00	721.75
611	Freedom Center	\$0.00	\$0.00	\$31.50	\$31.50	0.00	0.00	1.00	1.00
		154,746.53	62,991.27	155,159.90	\$372,897.70	4,443.75	1,575.25	4,289.00	10,308.00