

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		7/5/2024	7/19/2024	Jul-24	7/5/2024	7/19/2024	Jul-24
75	Collections	\$27.59	\$0.00	\$ 27.59	0.75	0.00	0.75
110	Human Resources	\$1,011.72	\$1,049.42	\$ 2,061.14	20.75	22.00	42.75
160	Social Services	\$2,883.68	\$3,824.65	\$ 6,708.33	88.75	106.25	195.00
200	Police	\$30,975.57	\$29,055.60	\$ 60,031.17	735.00	624.50	1,359.50
206	Emergency Communications	\$13,162.90	\$11,511.84	\$ 24,674.74	338.50	264.00	602.50
207	Emergency Communications	\$960.00	\$1,516.00	\$ 2,476.00	32.00	47.00	79.00
210	Fire Department	\$96,482.00	\$2,174.00	\$ 98,656.00	3,198.50	40.00	3,238.50
220	Animal Control	\$391.07	\$0.00	\$ 391.07	14.50	0.00	14.50
250	Streets	\$897.45	\$1,733.78	\$ 2,631.23	28.00	50.50	78.50
260	Facilities Management	\$79.36	\$83.32	\$ 162.68	2.00	2.00	4.00
350	Registrar	\$1,901.76	\$0.00	\$ 1,901.76	59.25	0.00	59.25
360	Public Utilities	\$2,322.68	\$1,293.55	\$ 3,616.23	80.25	38.50	118.75
370	Waste Water	\$1,228.03	\$915.56	\$ 2,143.59	42.00	25.75	67.75
415	Mass Transit	\$896.97	\$912.89	\$ 1,809.86	25.75	26.00	51.75
420	Mass Transit	\$5,677.91	\$4,883.72	\$ 10,561.63	194.25	157.50	351.75
		<b>\$158,898.69</b>	<b>\$58,954.33</b>	<b>\$ 217,853.02</b>	4,860.25	1,404.00	<b>6,264.25</b>