

**CITY OF PETERSBURG
DEPARTMENT OT REPORT
AS OF 04.30.2022**

Department	Overtime Costs			Total OT Costs	Overtime Hours			Total OT HRS
	4/1/2022	4/15/2022	4/29/2022	Apr-22	4/1/2022	4/15/2022	4/29/2022	Apr-22
70 City Treasurer	\$0.00	\$0.00	\$6.04	\$ 6.04	0.00	0.00	0.25	0.25
75 Collections	\$671.11	\$960.14	\$326.26	\$ 997.37	22.50	32.25	11.00	33.50
110 Human Resources	\$376.78	\$961.76	\$862.61	\$ 1,239.39	9.50	24.25	21.75	31.25
140 Clerk of Circuit Court	\$0.00	\$0.00	\$928.32	\$ 928.32	0.00	0.00	38.00	38.00
160 Social Services	\$89.41	\$127.41	\$179.88	\$ 269.29	2.75	4.25	5.75	8.50
200 Police	\$17,842.91	\$19,378.86	\$21,759.48	\$ 39,602.39	461.00	499.00	554.50	1,015.50
206 Emergency Communications	\$9,103.76	\$5,977.50	\$9,882.78	\$ 18,986.54	250.00	152.00	242.00	492.00
210 Fire Department	\$57,659.40	\$1,193.10	\$71,736.41	\$ 129,395.81	2,053.50	38.00	2,566.50	4,620.00
220 Animal Control	\$193.16	\$51.51	\$450.72	\$ 643.88	7.50	2.00	17.50	25.00
230 Public Works	\$66.84	\$0.00	\$33.42	\$ 100.26	2.00	0.00	1.00	3.00
250 Streets	\$1,637.68	\$1,368.40	\$1,677.98	\$ 3,315.66	62.50	49.75	61.25	123.75
255 Grounds	\$5.79	\$0.00	\$372.02	\$ 377.81	0.25	0.00	13.00	13.25
260 Facilities Management	\$252.87	\$61.26	\$1,525.68	\$ 1,778.55	8.00	2.00	44.75	52.75
290 Parks and Leisure Services	\$0.00	\$135.90	\$271.80	\$ 271.80	0.00	5.00	10.00	10.00
360 Public Utilities	\$2,585.90	\$2,048.92	\$937.16	\$ 3,523.06	86.25	66.00	30.85	117.10
370 Waste Water	\$650.43	\$626.63	\$278.69	\$ 929.12	22.00	24.75	10.25	32.25
415 Mass Transit	\$751.01	\$492.09	\$483.25	\$ 1,234.26	22.75	14.00	14.00	36.75
420 Mass Transit	\$4,722.06	\$4,130.39	\$5,268.83	\$ 9,990.89	176.00	155.25	203.25	379.25
	\$96,609.11	\$37,525.12	\$116,981.33	\$ 213,590.44	3,186.50	1,069.00	3,845.60	7,032.10