

**CITY OF PETERSBURG
DEPARTMENT OT REPORT
AS OF 03.31.2022**

| | Department | Overtime Costs | | Total OT Costs | Overtime Hours | | Total OT HRS |
|-----|-------------------------------|---------------------|--------------------|---------------------|-----------------|-----------------|-----------------|
| | | 3/4/2022 | 3/18/2022 | 22-Mar | 3/4/2022 | 3/18/2022 | 22-Mar |
| 75 | Billing and Collections | \$267.67 | \$848.02 | \$1,115.69 | 9.5 | 30.5 | 40 |
| 100 | Purchasing & General Services | \$38.22 | \$38.22 | \$76.44 | 1 | 1 | 2 |
| 110 | Human Resources | \$753.55 | \$1,655.81 | \$2,409.36 | 19 | 41.75 | 60.75 |
| 160 | Social Services | \$162.38 | \$217.54 | \$379.92 | 5 | 6.25 | 11.25 |
| 200 | Police | \$19,715.26 | \$22,188.49 | \$41,903.75 | 506 | 573 | 1,079.00 |
| 206 | Emergency Communications | \$8,455.02 | \$8,791.50 | \$17,246.52 | 212 | 240 | 452 |
| 210 | Fire Department | \$61,799.58 | \$1,962.72 | \$63,762.30 | 2,064.00 | 48 | 2,112.00 |
| 215 | Code Compliance | \$0.00 | \$127.51 | \$127.51 | 0 | 4.5 | 4.5 |
| 220 | Animal Control | \$709.09 | \$433.82 | \$1,142.91 | 25.75 | 16.25 | 42 |
| 230 | Public Works | \$64.89 | \$64.89 | \$129.78 | 2 | 2 | 4 |
| 250 | Streets | \$1,399.78 | \$634.68 | \$2,034.46 | 51.25 | 21 | 72.25 |
| 255 | Grounds | \$87.99 | | \$87.99 | 2 | | 2 |
| 260 | Facilities Management | \$273.11 | \$347.97 | \$621.08 | 8.5 | 10 | 18.5 |
| 360 | Public Utilities | \$1,554.01 | \$1,752.92 | \$3,306.93 | 51 | 61.25 | 112.25 |
| 370 | Waste Water | \$533.20 | \$555.25 | \$1,088.45 | 19.5 | 20.75 | 40.25 |
| 415 | Mass Transit | \$382.13 | \$939.75 | \$1,321.88 | 11 | 29 | 40 |
| 420 | Mass Transit | \$6,142.50 | \$5,141.51 | \$11,284.01 | 229 | 191 | 420 |
| | | \$102,338.38 | \$45,700.60 | \$148,038.98 | 3,216.50 | 1,296.25 | 4,512.75 |