

**CITY OF PETERSBURG  
DEPARTMENT OT REPORT  
AS OF 02.28.2022**

|     | Department                    | Overtime Costs |              | Total OT Costs | Overtime Hours |           | Total OT HRS |
|-----|-------------------------------|----------------|--------------|----------------|----------------|-----------|--------------|
|     |                               | 2/4/2022       | 2/18/2022    | Feb-22         | 2/4/2022       | 2/18/2022 | Feb-22       |
| 100 | Purchasing & General Services | \$0.00         | \$38.22      | \$ 38.22       | 0.00           | 1.00      | 1.00         |
| 110 | Human Resources               | \$347.03       | \$822.95     | \$ 1,169.98    | 8.75           | 20.75     | 29.50        |
| 160 | Social Services               | \$94.72        | \$87.44      | \$ 182.16      | 3.25           | 3.00      | 6.25         |
| 200 | Police                        | \$22,341.42    | \$21,249.89  | \$ 43,591.31   | 581.00         | 553.50    | 1,134.50     |
| 206 | Emergency Communications      | \$8,703.98     | \$9,470.49   | \$ 18,174.47   | 225.00         | 254.00    | 479.00       |
| 210 | Fire Department               | \$71,511.55    | \$573.84     | \$ 72,085.39   | 2,623.00       | 24.00     | 2,647.00     |
| 220 | Animal Control                | \$0.00         | \$272.85     | \$ 272.85      | 0.00           | 10.00     | 10.00        |
| 230 | Public Works                  | \$259.56       | \$97.34      | \$ 356.90      | 8.00           | 3.00      | 11.00        |
| 250 | Streets                       | \$2,691.53     | \$1,188.95   | \$ 3,880.48    | 95.75          | 42.50     | 138.25       |
| 255 | Grounds                       | \$12.32        | \$155.55     | \$ 167.87      | 0.50           | 6.00      | 6.50         |
| 260 | Facilities Management         | \$813.26       | \$117.20     | \$ 930.46      | 23.50          | 3.25      | 26.75        |
| 347 | CDBG - Code Enforcement       | \$86.54        | \$0.00       | \$ 86.54       | 3.00           | 0.00      | 3.00         |
| 360 | Public Utilities              | \$2,710.87     | \$4,672.55   | \$ 7,383.42    | 90.50          | 161.75    | 252.25       |
| 370 | Waste Water                   | \$835.98       | \$173.09     | \$ 1,009.07    | 33.25          | 7.50      | 40.75        |
| 415 | Mass Transit                  | \$605.60       | \$841.88     | \$ 1,447.48    | 21.00          | 25.00     | 46.00        |
| 416 | Mass Transit                  | \$45.00        | \$0.00       | \$ 45.00       | 2.00           | 0.00      | 2.00         |
| 420 | Mass Transit                  | \$4,728.89     | \$7,199.11   | \$ 11,928.00   | 175.25         | 269.75    | 445.00       |
|     |                               | \$ 115,788.25  | \$ 46,961.35 | \$ 162,749.60  | 3,893.75       | 1,385.00  | 5,278.75     |