

CITY OF PETERSBURG  
As of July 31, 2021

Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
	7/9/2021	7/23/2021	Jul-21	7/9/2021	7/23/2021	Jul-21
75 Billing and Collections	\$ 810.00	\$ 7.39	\$ 817.39	28.25	0.25	28.50
110 Human Resources	\$ 2,131.73	\$ 713.88	\$ 2,845.61	53.75	18.00	71.75
111 Human Resources	\$ 1,143.84	\$ 165.38	\$ 1,309.22	20.75	3.00	23.75
160 Social Services		\$ 156.61	\$ 156.61		4.75	4.75
200 Police	\$ 21,603.44	\$ 20,156.16	\$ 41,759.60	597.00	531.00	1,128.00
206 Emergency Communications	\$ 5,554.50	\$ 8,330.02	\$ 13,884.52	164.00	222.00	386.00
210 Fire Department		\$ 50,335.91	\$ 50,335.91		1,912.00	1,912.00
220 Animal Control		\$ 669.63	\$ 669.63		26.00	26.00
230 Public Works	\$ 152.61	\$ 89.05	\$ 241.66	4.70	2.50	7.20
250 Streets	\$ 742.20	\$ 519.32	\$ 1,261.52	28.00	17.25	45.25
260 Facilities Management	\$ 768.17	\$ 1,620.62	\$ 2,388.79	26.00	47.30	73.30
360 Public Utilities	\$ 218.66	\$ 453.12	\$ 671.78	8.25	17.25	25.50
370 Waste Water	\$ 168.16	\$ 383.04	\$ 551.20	6.75	15.75	22.50
415 Mass Transit	\$ 900.12	\$ 522.38	\$ 1,422.50	23.50	16.00	39.50
420 Mass Transit	\$ 1,940.27	\$ 2,882.68	\$ 4,822.95	81.50	114.75	196.25
640 Mass Transit		\$ 18.00	\$ 18.00		0.75	0.75
	\$ 36,133.70	\$ 87,023.19	\$ 123,156.89	1,042.45	2,948.55	3,991.00