

CITY OF PETERSBURG  
As of June 30, 2021

Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
	6/11/2021	6/25/2021	Jun-21	6/11/2021	6/25/2021	Jun-21
75 Billing and Collections	\$ 621.38	\$ 361.73	\$ 983.11	22.50	13.20	35.70
110 Human Resources		\$ 1,228.56	\$ 1,228.56		31.25	31.25
160 Social Services	\$ (150.75)		\$ (150.75)	(6.25)		(6.25)
200 Police	\$ 21,861.72	\$ 26,972.20	\$ 48,833.92	603.50	749.50	1,353.00
206 Emergency Communications	\$ 5,632.57	\$ 6,993.66	\$ 12,626.23	171.50	212.00	383.50
210 Fire Department		\$ 36,574.72	\$ 36,574.72		1,385.00	1,385.00
220 Animal Control	\$ 28.02		\$ 28.02	1.00		1.00
230 Public Works	\$ 68.15	\$ 206.15	\$ 274.30		6.00	6.00
250 Streets	\$ 619.62	\$ 896.31	\$ 1,515.93	2.00	33.00	35.00
251 Streets			\$ -	22.75		22.75
255 Grounds	\$ 366.18		\$ 366.18	15.50		15.50
260 Facilities Management	\$ 396.66	\$ 544.31	\$ 940.97	11.00	16.80	27.80
350 Registrar	\$ 335.29	\$ 1,052.14	\$ 1,387.43	12.75	36.50	49.25
360 Public Utilities	\$ 840.80	\$ 33.77	\$ 874.57	34.75	1.25	36.00
370 Waste Water	\$ 864.31	\$ 719.50	\$ 1,583.81		30.00	30.00
391 Arts & Cultural Museums			\$ -	35.25		35.25
415 Mass Transit	\$ 145.13	\$ 693.43	\$ 838.56	4.50	23.50	28.00
420 Mass Transit	\$ 3,043.87	\$ 4,264.30	\$ 7,308.17	113.25	170.00	283.25
	\$ 34,672.95	\$ 80,540.78	\$ 115,213.73	1,044.00	2,708.00	3,752.00