

Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
	3/5/2021	3/19/2021	Mar-21	3/5/2021	3/19/2021	Mar-21
10 City Council			\$ -			
20 City Manager			\$ -			
21 City Manager			\$ -			
40 City Attorney			\$ -			
50 Commissioner of the Revenue			\$ -			
60 Real Estate Assessor			\$ -			
70 City Treasurer			\$ -			
71 City Treasurer			\$ -			
75 Billing and Collections	\$ 1,024.18	\$ 1,330.47	\$ 2,354.65	39.65	52.25	91.9
76 Billing and Collections			\$ -			
80 Finance			\$ -			
100 Purchasing & General Services			\$ -			
101 Purchasing & General Services			\$ -			
110 Human Resources	\$ 16.22	\$ 335.30	\$ 351.52	0.5	10.5	11
111 Human Resources			\$ -			
120 Circuit Court			\$ -			
121 Circuit Court			\$ -			
130 Commonwealth's Attorney			\$ -			
131 Commonwealth's Attorney			\$ -			
140 Clerk of Circuit Court			\$ -			
141 Clerk of Circuit Court			\$ -			
150 Sheriff's Office			\$ -			
151 Sheriff's Office			\$ -			
160 Social Services	\$ 222.12	\$ 305.42	\$ 527.54	8	11	19
161 Social Services			\$ -			
170 Comprehensive			\$ -			
191 Cemetery Office			\$ -			
200 Police	\$ 16,641.53	\$ 16,347.99	\$ 32,989.52	457.5	459.25	916.75
201 Police			\$ -			
206 Emergency Communications	\$ 7,742.94	\$ 6,204.66	\$ 13,947.60	223	180	403
207 Emergency Communications			\$ -			
210 Fire Department	\$ (444.06)	\$ 57,533.72	\$ 57,089.66	-12	2184.75	2172.75

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215 Code Compliance			\$ -			
220 Animal Control			\$ -			
221 Animal Control			\$ -			
230 Public Works		\$ 268.25	\$ 268.25		8.25	8.25
250 Streets	\$ 15,359.32	\$ 1,668.99	\$ 17,028.31	544.5	66.25	610.75
251 Streets	\$ 35.25		\$ 35.25	1.75		1.75
255 Grounds	\$ 1,604.45		\$ 1,604.45	67.75		67.75
260 Facilities Management		\$ 466.14	\$ 466.14	62	16	78
261 Facilities Management			\$ -			
290 Parks and Leisure Services			\$ -			
290 Parks and Leisure Services			\$ -			
291 Parks and Leisure Services			\$ -			
300 Public Library			\$ -			
301 Public Library			\$ -			
330 Planning and Code Compliance			\$ -			
331 Planning and Code Compliance			\$ -			
340 Economic Development			\$ -			
341 Economic Development			\$ -			
345 CDBG			\$ -			
350 Registrar			\$ -			
360 Public Utilities	\$ 3,466.39	\$ 457.05	\$ 3,923.44	127.25	18.5	145.75
361 Public Utilities			\$ -			
370 Waste Water	\$ 2,169.65	\$ 627.76	\$ 2,797.41	88.75	22.75	111.5
391 Arts & Cultural Museums			\$ -			
410 Data Processing			\$ -			
415 Mass Transit	\$ 294.76	\$ 244.88	\$ 539.64	10	8	18
416 Mass Transit			\$ -			
420 Mass Transit	\$ 3,582.89	\$ 5,247.47	\$ 8,830.36	139.5	211.75	351.25
421 Mass Transit		\$ 108.00	\$ 108.00		4.5	4.5
430 Victim/Witness			\$ -			
440 Client Services			\$ -			
500 Juvenile Community Crime			\$ -			

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501 Juvenile Community Crime			\$ -			
601 Juvenile Court Services			\$ -			
610 Freedom Center			\$ -			
611 Freedom Center			\$ -			
620 Crater Regional Wkfc Devel			\$ -			
630 Mass Transit			\$ -			
640 Mass Transit	\$	550.80	\$ 550.80	33		33
641 Mass Transit			\$ -			
700 Dogwood Trace			\$ -			
701 Dogwood Trace			\$ -			
900 Storm Water Management			\$ -			
	\$ 51,715.64	\$ 91,696.90	\$ 143,412.54	1791.15	3253.75	5044.9