CARES CORONAVIRUS RELIEF FUNDS
CARES ACT REQUIRES THAT THE PAYMENTS FROM THE CORONAVIRUS RELIEF FUND ONLY BE USED TO COVER EXPENSES THAT:

- Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19);
- Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
- Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020
FUNDING ALLOCATED BY STATE TO PETERSBURG

1st Round
$2,734,818

2nd Round
$2,734,818

$5,469,636
CITY OF PETERSBURG CARES FUNDING GOALS

To promote the health and well-being of City of Petersburg Employees and Residents.

To support Community and Economic Development Challenges spurred by the COVID-19 Crisis

To account for all non-budgeted expenditures associated with City personnel and operations costs tied to COVID-19.
<table>
<thead>
<tr>
<th>Operation of Government Services</th>
<th>Personal Protective Equipment (PPE)</th>
<th>Telework for Government Operations</th>
<th>Disinfection and Sanitation</th>
<th>Other Categories</th>
<th>Public Health and Safety Employees Under the Presumption Provision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Safe Access to Government</td>
<td>Small Business Assistance</td>
<td>K12 Public Schools</td>
<td>Broadband/Non-Governmental Internet Access</td>
<td>Building modifications/Compliance with Dept. of Labor Regs.</td>
<td>Contact Tracing</td>
</tr>
<tr>
<td>COVID Testing</td>
<td>Food Insecurity</td>
<td>Temporary Housing/Housing Assistance/Emergency Housing</td>
<td>Mortgage and Rental Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CATEGORY</td>
<td>PURPOSE</td>
<td>ALLOCATED AMOUNT</td>
<td>AMOUNT SPENT</td>
<td>REMAINING BALANCE</td>
<td></td>
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</tr>
<tr>
<td>Operation of Government Services</td>
<td>Necessary equipment assisting in carrying out operations to the public</td>
<td>$1,507,464.55</td>
<td>$1,507,464.55</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>PPE</td>
<td>Necessary equipment to slow/stop spread of COVID-19</td>
<td>$210,751.10</td>
<td>$210,751.10</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Telework for Government Operations</td>
<td>Support personnel to carry out essential operations remotely</td>
<td>$160,369.15</td>
<td>$160,369.15</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Disinfection and Sanitation</td>
<td>Necessary supplies and equipment to keep commonly touched surfaces clean</td>
<td>$652,881.33</td>
<td>$651,957.25</td>
<td>$924.08</td>
<td></td>
</tr>
<tr>
<td>Other Categories</td>
<td>Other assistance that helps curb the spread of COVID by identifying individuals that have the virus and who they have come in contact with</td>
<td>$57,794.69</td>
<td>$49,330.82</td>
<td>$8,463.87</td>
<td></td>
</tr>
<tr>
<td>Public Health &amp; Safety Employees</td>
<td>Equipment and Support necessary to keep support and protect the community from COVID-19 and support those infected safely</td>
<td>$468,843.70</td>
<td>$468,843.70</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Safe Access to Government</td>
<td>Assist in carrying out recommendations to provide safe environment while providing access to City government</td>
<td>$169,910.50</td>
<td>$165,555.50</td>
<td>$4,355</td>
<td></td>
</tr>
<tr>
<td>Small Business Assistance</td>
<td>Provide financial grants and assistance to local businesses</td>
<td>$971,750.20</td>
<td>$965,000.20</td>
<td>$6,750.00</td>
<td></td>
</tr>
<tr>
<td>K12 Public Schools</td>
<td>Provide Technical Assistance to Public Schools to include equipment or Wi-Fi Support</td>
<td>$522,495.00</td>
<td>$522,495.00</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Broadband/Non-Governmental Internet Access</td>
<td>Provide City Wide Internet Access</td>
<td>$49,267.50</td>
<td>$49,267.50</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Building Modifications/Compliance with Dept. of Labor Regulations</td>
<td>Changes and modifications to public buildings to ensure the health and safety of the residents and City Employees</td>
<td>$189,313.28</td>
<td>$89,313.28</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Contact Tracing</td>
<td>Provide a process that helps curb the spread of COVID by identifying individuals that have the virus and who they have come in contact with</td>
<td>$103,739.50</td>
<td>$103,739.50</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>COVID Testing</td>
<td>Provide testing sites, prescreening tests and actual tests</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Food Insecurity</td>
<td>Promote safe food assistance and provide food to vulnerable populations</td>
<td>$395,055.50</td>
<td>$395,055.50</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Temporary Housing/Housing Assistance/Emergency Housing</td>
<td>Support families facing unstable housing situations, homelessness and other housing challenges aggravated by the pandemic</td>
<td>$10,000.00</td>
<td>$10,000.00</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Mortgage and Rental Assistance</td>
<td>Support and ensure housing stability and provide financial assistance for eligible households</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Total by Category</strong></td>
<td></td>
<td><strong>$5,469,636.00</strong></td>
<td><strong>$5,349,143.05</strong></td>
<td><strong>$116,137.95</strong></td>
<td></td>
</tr>
</tbody>
</table>
Operation of Government Services

- Allocated:
  - $1,507,464.55
- Spent:
  - $1,507,464.55

- Types of Projects/Expenses
  - COVID-19 Admin Leave ($1,171,542.30)
  - Sheriff Truck ($45,879)
  - NeoGov Onboarding Package ($72,268.75)
  - Remote Support - IT ($18,233.60)
  - Sonitrol –Facilities ($36,773)
  - Desk Shields/Sneeze Guards/Cart Dividers ($24,121.20)
  - Conference Room TVs ($5,239.27)
Personal Protective Equipment (PPE)

- Allocated: $210,751.10
- Spent: $210,751.10

Types of Projects/Expenses
- Temperature Readers for City buildings ($149,980)
- Temperature Readers – Sheriff ($15,344)
- Wall-mounted thermometers ($2,068.35)
- Masks/Gloves/Face Shields ($43,358.75)
Telework for Government Operations

- Allocated: $160,369.15
- Spent: $160,369.15

Types of Projects/Expenses
- Laptops & Docking Stations ($80,902.34)
- Remote Support Equipment ($79,466.81)
**Disinfection and Sanitation**

- **Allocated:**
  - $652,881.33
- **Spent:**
  - $651,957.25

- **Types of Projects/Expenses**
  - Bio-Remediation at Police Station ($9,775)
  - Surface & Airborne Virus Reduction Program – Sheriff ($32,550)
  - Temporary Custodial & Maintenance Staff – Facilities ($188,968)
  - Surface & Airborne Virus Reduction Program – Facilities ($324,500)
  - Disinfection and Sanitation Supplies ($97,088.33)
Other Categories

- Allocated: $57,794.69
- Spent: $49,330.82

Types of Projects/Expenses
- Customer Service Center Temporary Staffing ($17,974)
- Crater Health District ($20,335)
- Golf Course Flag Sticks and Rakes ($2,220)
- Miscellaneous Expenses ($8,801.82)
  - Batteries
  - Laptop Stands
  - Programming/Videos (Library)
Public Health & safety employees

- Allocated: $468,843.70
- Spent: $468,843.70

- Types of Projects/Expenses
  - Police Transport Van ($77,606.45)
  - Sheriff Transport Van ($67,237.25)
  - Hazard Pay ($324,000)
Safe Access to Government

- Allocated: $169,910.50
- Spent: $165,555.50

Types of Projects/Expenses
- SWAGIT software for streaming services ($108,111)
- Sonitrol Video Door systems ($40,451)
- Floor Markings and Signage ($508.51)
- Petersburg Cable Access Channel upgrades ($7,440)
Small Business Assistance

- Allocated: $971,750.20
- Spent: $965,000.20

Types of Projects/Expenses
- 127 Businesses across the City of Petersburg received assistance
K12 Public Schools

- Allocated: $552,495.00
- Spent: $552,495.00

Types of Projects/Expenses
- Technology & PPE ($94,460)
  - Air Purifiers
  - Access Points (Enhance Wi-Fi)
- HVAC Replacements ($320,000)
  - Cool Spring
  - Pleasants Lane
- School Bus ($103,035)
<table>
<thead>
<tr>
<th>Broadband/Non-Governmental Internet Access</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Allocated:</td>
</tr>
<tr>
<td>• $49,267.50</td>
</tr>
<tr>
<td>• Spent:</td>
</tr>
<tr>
<td>• $49,267.50</td>
</tr>
</tbody>
</table>

• Types of Projects/Expenses
  • Wi-Fi systems updates ($49,267.50)
Building Modifications/Compliance with Dept. of Labor Regulations

- Allocated: $89,313.28
- Spent: $89,313.28

- Types of Projects/Expenses
  - VAMAC Hands free toilets ($89,318.28)
Contact Tracing

- Allocated: $103,739.50
- Spent: $103,739.50

Types of Projects/Expenses
- USA Staffing provided contact tracing for the City of Petersburg
COVID Testing

• Allocated:
  • $0
• Spent:
  • $0

• Types of Projects/Expenses
  • N/A – The Covid-19 testing was funded by the CDBG CARES Funding
Food Insecurity

- Allocated:
  - $395,055.50
- Spent:
  - $395,055.50

- Types of Projects/Expenses
  - 8 restaurants provided meals for 20,110 people
    - November 9,462
    - December 10,648
Temporary Housing/Housing Assistance/Emergency Housing

- Allocated: $10,000.00
- Spent: $10,000.00

- Types of Projects/Expenses
  - Funds were provided to the Freedom Support Center for veteran’s housing assistance - $10,000.00
Mortgage and Rental Assistance

- Allocated:
  - $0.00
- Spent:
  - $0.00

Types of Projects/Expenses
- N/A - There were no funds allocated or spent for mortgage and rental assistance
ADDITIONAL CARES FUNDING RECEIVED
Supplemental Coronavirus Funding – Police

• **Grant Purpose**
  • The purpose of this grant is to provide funding for the following eligible coronavirus-related expenses:
    • Overtime
    • Equipment
    • Hiring
    • Supplies
    • Training
    • Travel expenses for resource distribution
    • Addressing medical needs of inmates in state, local, and tribal prisons, jails and detention centers

• **Grant Amount**
  • $94,958

• **Amount Expended**
  • $45,191

Center for Tech and Civic Life

• **Grant Purpose**
  • This grant is to help ensure the City of Petersburg has the critical resources they need to safely serve every voter in 2020.

• **Grant Amount**
  • $81,889

• **Amount Expended**
  • $75,497
CARES - Registrar

• Grant Purpose
  • These funds are to be utilized for aiding in voting processes, staffing, security and training, communications, supplies, and hazard pay.

• Grant Amount
  • $60,665

• Amount Expended
  • $60,665

Municipal Utility Relief Program

• Grant Purpose
  • These funds are to assist the eligible customers of the City of Petersburg with municipal utility customer relief.

• Grant Amount
  • $382,494

• Amount Expended
  • $0
CARES- Transit

• Grant Purpose
  • These funds came from the FTA at a 100-percent federal share, with no local match required. These funds can cover all operating expenditures to include salaries, fringe benefits, fuel, supplies, repairs, utilities as well as administrative leave for transit personnel due to reduced operations.

• Grant Amount
  • $3,581,786

• Amount Expended
  • $1,897,239

LVA CARES

• Grant Purpose
  • The funds provided by this grant are to make a tech bus available for families who do not have internet access.

• Grant Amount
  • $36,312

• Amount Expended
  • $17,920
QUESTIONS?